

Training

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Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.5.1.2								ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.5.2.1					
ROP/FMR Budget Head: Setting								ROP/FMR Budget Head: IMNCI Training for ANMs / LHVs					
ROP/FMR Budget Head: IMNCI Training for ANMs / LHVs								ROP/FMR Budget Head: TOT on F-IMNCI					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no. ....)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no. ....)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	0	0	0	0	0	0	0	0	0	0	0	0
2	Anwal	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	1	170000	0	0	170000	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0	0	0
5	Begusarai	1	170000	0	0	170000	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
7	Bhojpur	1	170000	0	0	170000	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
10	East Champaran	1	170000	0	0	170000	0	0	0	0	0	0	0
11	Gaya	1	170000	0	0	170000	0	0	0	0	0	0	0
12	Gopalganj	1	170000	0	0	170000	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	1	170000	0	0	170000	0	0	0	0	0	0	0
16	Kathar	0	0	0	0	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	1	170000	0	0	170000	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
24	Nalanda	1	170000	0	0	170000	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0
26	Patna	1	170000	0	0	170000	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0	0	0	0
30	Samastipur	1	170000	0	0	170000	0	0	0	0	0	0	0
31	Saran	1	170000	0	0	170000	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	1	170000	0	0	170000	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	0	0	0	0	0
38	West Champaran	1	170000	0	0	170000	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>14</b>	<b>2380000</b>	<b>0</b>	<b>0</b>	<b>2380000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>					<b>0</b>	<b>100000</b>				
<b>Grand Total</b>		<b>14</b>	<b>2380000</b>					<b>100000</b>					

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Training

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Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.5.2.2								ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.5.2.3					
ROP/FMR Budget Head: Setting								ROP/FMR Budget Head: F-IMNCI Training for Medical Officers					
ROP/FMR Budget Head: F-IMNCI Training for Medical Officers								ROP/FMR Budget Head: F-IMNCI Training for Staff Nurses					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no. ....)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no. ....)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	0	0	0	0	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	0	0	0	0	0	0
28	Rohitas	0	0	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	1	232400	0	0	232400	0	1	179600	0	0	0	179600
49	DMCH, Darbhanga	1	232400	0	0	232400	0	1	179600	0	0	0	179600
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	1	232400	0	0	232400	0	2	359200	0	0	0	359200
52	PMCH, Patna	1	232400	0	0	232400	0	2	359200	0	0	0	359200
53	SKMCH, Muzaffarpur	1	232400	0	0	232400	0	1	179600	0	0	0	179600
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>5</b>	<b>1162000</b>	<b>0</b>	<b>0</b>	<b>1162000</b>	<b>0</b>	<b>7</b>	<b>1257200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1257200</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>					<b>0</b>	<b>0</b>				
<b>Grand Total</b>		<b>5</b>	<b>1162000</b>					<b>7</b>	<b>1257200</b>				

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Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.5.4.1								ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.5.5.1.2					
ROP/FMR Budget Head: Setting ROP/FMR Budget Head: TOT on Care of sick children and severe malnutrition								ROP/FMR Budget Head: NSSK Training for Medical Officers					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no. Participants)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no. batches @ 83300/batch)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	0	0	0	0	0	0	1	83300	0	0	83300	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	1	83300	0	0	83300	0
11	Gaya	0	0	0	0	0	0	1	83300	0	0	83300	0
12	Gopalganj	0	0	0	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	1	83300	0	0	83300	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	1	83300	0	0	83300	0
17	Khagaria	0	0	0	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	1	83300	0	0	83300	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	1	83300	0	0	83300	0
28	Rohtas	0	0	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	1	83300	0	0	83300	0
30	Samastipur	0	0	0	0	0	0	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	1	82600	0	0	82600	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>749000</b>	<b>0</b>	<b>0</b>	<b>749000</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>464630</b>					<b>0</b>	<b>0</b>				
<b>Grand Total</b>			<b>464630</b>					<b>9</b>	<b>749000</b>				

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Training

Annexure-1								Annexure-1							
ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.5.5.2.c				ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.5.5.2.c				ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.5.5.2.d				ROP/FMR Budget code No.(as per ROP 2014-15):Part- : A.9.5.5.2.d			
ROP/FMR Budget Head: Setting ROP/FMR Budget Head: Trainings on IYCF:- 4 days IYCF training of frontline workers(MO/SN/ANMs) in 10 HPDs, ( minimum 7-8 ANMs from each facilities) &Training of MAMTA workers in 10 HPDs				ROP/FMR Budget Head: Trainings on IYCF:- 4 days IYCF training of frontline workers(MO/SN/ANMs) in 10 HPDs, ( minimum 7-8 ANMs from each facilities) &Training of MAMTA workers in 10 HPDs				ROP/FMR Budget Head: IMNCI Follow up Supervision training (FUS training)				ROP/FMR Budget Head: IMNCI Follow up Supervision training (FUS training)			
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no. of batches for MO/SN & Mamta workers)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no. ....)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4		
a	b	f	(g+h)					f	(g+h)						
1	Araria	1MO/SN +1 MW	244000	0	0	244000	0	1	67000	0	0	67000	0		
2	Arwal		0	0	0	0	0	0	0	0	0	0	0		
3	Aurangabad		0	0	0	0	0	0	0	0	0	0	0		
4	Banka		0	0	0	0	0	0	0	0	0	0	0		
5	Begusarai		0	0	0	0	0	0	0	0	0	0	0		
6	Bhagalpur		0	0	0	0	0	0	0	0	0	0	0		
7	Bhojpur		0	0	0	0	0	0	0	0	0	0	0		
8	Buxar		0	0	0	0	0	0	0	0	0	0	0		
9	Darbhanga		0	0	0	0	0	0	0	0	0	0	0		
10	East Champaran	4MO/SN + 4MW	976000	0	0	976000	0	0	0	0	0	0	0		
11	Gaya	3MO/SN + 1MW	523800	0	0	523800	0	0	0	0	0	0	0		
12	Gopalganj		0	0	0	0	0	0	0	0	0	0	0		
13	Jamui	1MO/SN	139900	0	0	139900	0	1	67000	0	0	67000	0		
14	Jehanabad		0	0	0	0	0	1	67000	0	0	67000	0		
15	Kaimur		0	0	0	0	0	0	0	0	0	0	0		
16	Katihar	1MO/SN + 1 MW	244000	0	0	244000	0	1	67000	0	0	67000	0		
17	Khagaria		0	0	0	0	0	0	0	0	0	0	0		
18	Kishanganj	1MO/SN	139900	0	0	139900	0	0	0	0	0	0	0		
19	Lakhisarai		0	0	0	0	0	0	0	0	0	0	0		
20	Madhepura		0	0	0	0	0	0	0	0	0	0	0		
21	Madhubani		0	0	0	0	0	0	0	0	0	0	0		
22	Munger		0	0	0	0	0	0	0	0	0	0	0		
23	Muzaffarpur		0	0	0	0	0	0	0	0	0	0	0		
24	Nalanda		0	0	0	0	0	0	0	0	0	0	0		
25	Nawada		0	0	0	0	0	0	0	0	0	0	0		
26	Patna		0	0	0	0	0	0	0	0	0	0	0		
27	Purnia	2MO/SN + MW	383900	0	0	383900	0	0	0	0	0	0	0		
28	Rohtas		0	0	0	0	0	0	0	0	0	0	0		
29	Saharsa	2MO/SN	279800	0	0	279800	0	0	0	0	0	0	0		
30	Samastipur		0	0	0	0	0	0	0	0	0	0	0		
31	Saran		0	0	0	0	0	0	0	0	0	0	0		
32	Sheikhpura		0	0	0	0	0	0	0	0	0	0	0		
33	Sheohar	1MO/SN	139900	0	0	139900	0	0	0	0	0	0	0		
34	Sitamarhi	2MO/SN + 1 MW	383900	0	0	383900	0	0	0	0	0	0	0		
35	Siwan		0	0	0	0	0	0	0	0	0	0	0		
36	Supaul		0	0	0	0	0	0	0	0	0	0	0		
37	Vaishali		0	0	0	0	0	0	0	0	0	0	0		
38	West Champaran		0	0	0	0	0	0	0	0	0	0	0		
39	RPMU Bhagalpur		0	0	0	0	0	0	0	0	0	0	0		
40	RPMU Darbhanga		0	0	0	0	0	0	0	0	0	0	0		
41	RPMU Kosi		0	0	0	0	0	0	0	0	0	0	0		
42	RPMU Magadh		0	0	0	0	0	0	0	0	0	0	0		
43	RPMU Munger		0	0	0	0	0	0	0	0	0	0	0		
44	RPMU Patna		0	0	0	0	0	0	0	0	0	0	0		
45	RPMU Purnia		0	0	0	0	0	0	0	0	0	0	0		
46	RPMU Saran		0	0	0	0	0	0	0	0	0	0	0		
47	RPMU Tirhut		0	0	0	0	0	0	0	0	0	0	0		
48	ANMMCH, Gaya		0	0	0	0	0	0	0	0	0	0	0		
49	DMCH, Darbhanga		0	0	0	0	0	0	0	0	0	0	0		
50	JLNMCH, Bhagalpur		0	0	0	0	0	0	0	0	0	0	0		
51	NMCH, Patna		0	0	0	0	0	0	0	0	0	0	0		
52	PMCH, Patna		0	0	0	0	0	0	0	0	0	0	0		
53	SKMCH, Muzaffarpur		0	0	0	0	0	0	0	0	0	0	0		
54	IGIMS		0	0	0	0	0	0	0	0	0	0	0		
55	SIHFW		0	0	0	0	0	0	0	0	0	0	0		
<b>Total</b>		<b>18MO/SN + 9 MW</b>	<b>3455100</b>	<b>0</b>	<b>0</b>	<b>3455100</b>	<b>0</b>	<b>4</b>	<b>268000</b>	<b>0</b>	<b>0</b>	<b>268000</b>	<b>0</b>		
<b>State Level Fund Retention</b>		<b>3</b>	<b>1549800</b>					<b>0</b>	<b>0</b>						
<b>Grand Total</b>		<b>18MO+9MW+3</b>	<b>5004900</b>					<b>4</b>	<b>268000</b>						

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